

Inclusive and Healthy Cities Commission budget 2015/2016

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Event/ task	2015				2016			
	UBC	member cities	other sources	total	UBC	member cities	other sources	total
1 Commission's annual meeting (2 days)	4202			4202	4000	0	0	4000
a. pre-meeting in Trelleborg (initiative team)								
b. meals during the meeting								
c. local transportation costs according to the meeting agenda								
d. office supplies								
e. expert's support (moderations, theoretical input etc)								
2 After meetings outputs and products dissemination	0			0	0			0
3 Fun page on FB (visualisation concept)	500			500	0			0
4 Virtual seminar/ coordination contact	0			0	0			0
5 Topic teams meeting (2 days)	4000			4000	8000			8000
a. meals during the meeting								
b. local transportation costs according to the meeting agenda								
c. office supplies								
d. expert's support (moderations, theoretical input etc)								
6 Expenditures linked to the communication activity (enhance publication process, graphical support)	900			900	900			900
7 Management team activity (travels, accomodation etc)	2000			2000	2000			2000
8 Commission annual publication	2100			2100	2100			2100
a. expert's batch (articles)								
b. professional composition (grafic etc.)								
c. printing								
9 Annual report	450			450	450			450
10 Translation costs (publishing materials, interpretations during meetings)	1000			1000	2000			2000
	15152	0	0	15152	19450	0	0	19450