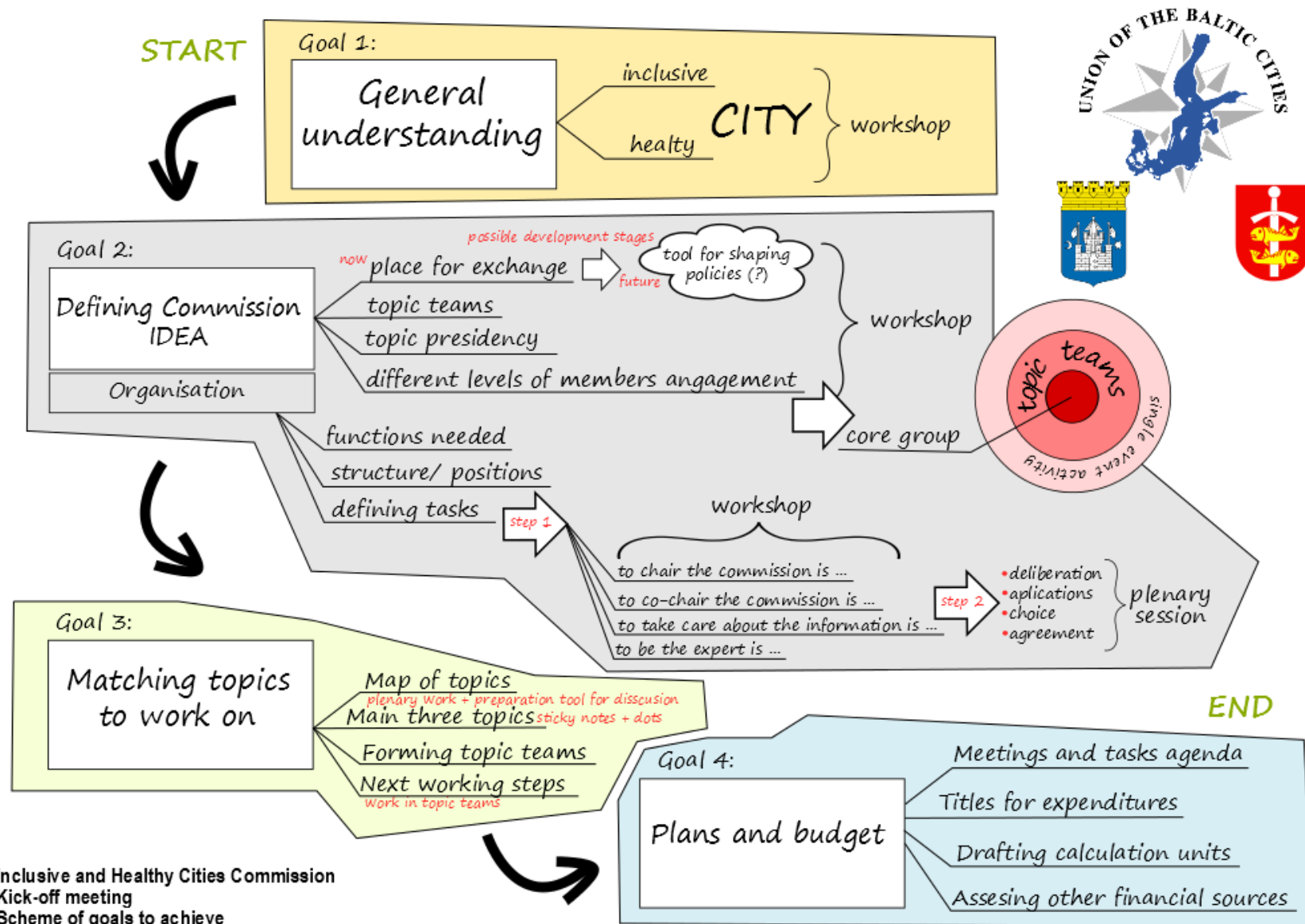




# Inclusive and Healthy Cities COMMISSION

UBC Board meeting  
Charlotta June 2015

START

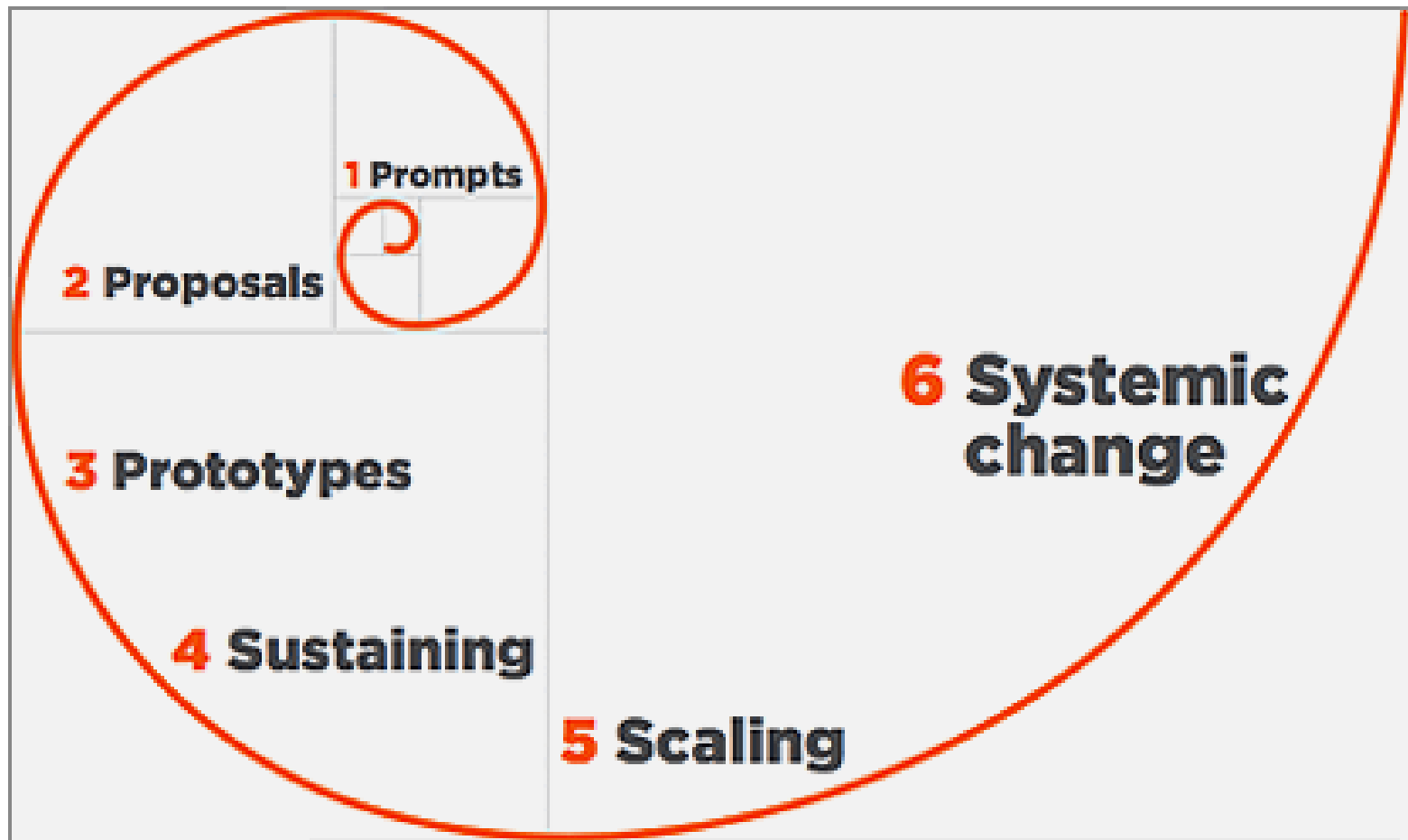


Inclusive and Healthy Cities Commission  
Kick-off meeting  
Scheme of goals to achieve

# Open spaces idea

- Physical (third places)
- Virtual (social media)
- Functions – local social hubs
- Horizontal (many target groups)
- Participation, creative involvement
- Equality
- Inclusive and healthy factors
- Dialog

# Recognition/ stages



# Action Plan

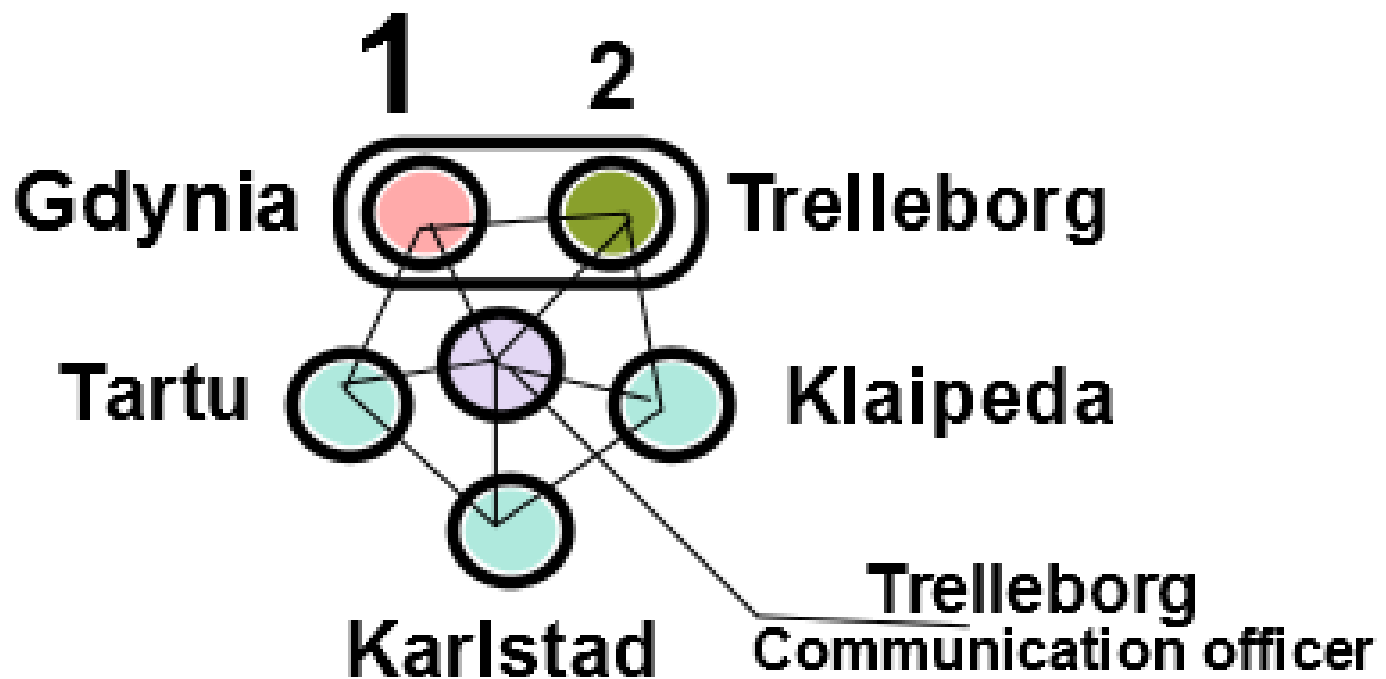
- 3 meetings (2 meetings of the topic teams + 1 annual meeting),
- Establishing communication channels,
- ***Open spaces*** recognition (every City)
- Matching the open space idea partners for exchange, single events, projects ...
- Defining financial sources for open space activities

## Inclusive and Healthy Cities Commission Action plan 2015/2016

version June 2015

[illegible]

**Management team/** steering group  
12 moths presidency



# Budget

- 2015: 15 152 Euro
- 2016: 19 450 Euro

## Inclusive and Healthy Cities Commission budget 2015/2016

version June 2015

		2015				2016			
Event/ task		UBC	member cities	other sources	total	UBC	member cities	other sources	total
<b>1 Commission's annual meeting (2 days)</b>		4202			4202	4000	0	0	4000
a. pre-meeting in Trelleborg (initiative team)									
b. meals during the meeting									
c. local transportation costs according to the meeting agenda									
d. office supplies									
e. expert's support (moderations, theoretical input etc)									
<b>2 After meetings outputs and products dissemination</b>		0			0	0			0
<b>3 Fun page on FB (visualisation concept)</b>		500			500	0			0
<b>4 Virtual seminar/ coordination contact</b>		0			0	0			0
<b>5 Topic teams meeting (2 days)</b>		4000			4000	8000			8000
a. meals during the meeting									
b. local transportation costs according to the meeting agenda									
c. office supplies									
d. expert's support (moderations, theoretical input etc)									
<b>6 Expenditures linked to the communication activity (enhance publication process, graphical support)</b>		900			900	900			900
<b>7 Management team activity (travels, accomodation etc)</b>		2000			2000	2000			2000
<b>8 Commission annual publication</b>		2100			2100	2100			2100
a. expert's batch (articles)									
b. professional composition (grafic etc.)									
c. printing									
<b>9 Annual report</b>		450			450	450			450
<b>10 Translation costs (publishing materials, interpretations during meetings)</b>		1000			1000	2000			2000
		<b>15152</b>	<b>0</b>	<b>0</b>	<b>15152</b>	<b>19450</b>	<b>0</b>	<b>0</b>	<b>19450</b>







### Three questions

- What's the commission for?
- Commission management
- Choice of persons for different functions



