

Description of the planned spendings 2015	EURO	Different currency
<b>1. Secretariat costs</b>		
<b>1.1. Remunerations</b>		
<b>1.2. Secretariat travel, accommodation</b>		
UBC Executive Board meeting in Poland	750,00 €	
Commission meeting Malmö Sweden	2 500,00 €	
EU Strategy for the BSR Annual Forum, Jurmala	1 250,00 €	
Meeting with the Interreg VB Secretariat, Rostock	950,00 €	
<b>1.3. Promotion materials, web-page administration. Strengthening UBC network</b>		
Work with UBC publications. Bulletins, newsletters, info letters	5 500,00 €	
Work with UBC Good practice database	2 500,00 €	
Printing and mailing of material	1 800,00 €	
<b>TOTAL</b>	<b>15 250,00 €</b>	
<b>2. Commission's meetings</b>		
UBC Commission meeting Malmö	3 000,00 €	
UBC Commission meeting in Turku 3 - 4 June	1 200,00 €	
UBC Co-chair travels to meetings, conferences (Covenant of Mayors, CBSS etc.)	1 600,00 €	
UBC co-chair and steering group meetings, 2 - 3 (strengthening new Commission)	1 000,00 €	
UBC General Conference 2015 Gdynia and side events	2 500,00 €	
<b>TOTAL</b>	<b>9 300,00 €</b>	
<b>3. Other costs (e.g. projects, surveys, grants, publications)</b>		
Preparation of new UBC projects (Especially Energy and Transport)	5 000,00 €	
Planning of UBC Sustainability progress survey 2015- 2016	3 500,00 €	
Participation in UBC Communication development process	2 000,00 €	
<b>TOTAL</b>	<b>10 500,00 €</b>	
<b>TOTAL:</b>	<b>35 050,00 €</b>	