

Municipality of Koszalin

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Mayor of Koszalin



Koszalin

**Union of the Baltic Cities – Executive Board Meeting
4 October 2012**



Municipality of Koszalin



Second biggest centre in the West Pomerania Province

Population – approx. 109 233

Area – 98.33 km²

Geographical location



2 km in straight line to the Baltic Sea;
forest complexes & lakes in city's surroundings.

Road infrastructure:

- E-28 International Route (Berlin – Kaliningrad), part of which is the National Route No 6 (Szczecin – Gdańsk)
- National Route No 11 (Kołobrzeg – Poznań – Bytom)

Nearest sea ports:

- Darłowo (25 km)
- Kołobrzeg (40 km)

Second biggest centre of dynamical economic development in the West Pomerania Province



THE MOST IMPORTANT ECONOMIC INDICATORS

DESCRIPTION	2008	2009-2011
Number of registered businesses as per REGON	18 455	18 147 (2011)
Number of active businesses according to the Tax Office	14 201	15 123 (2010)
Number of foreign capital companies	218	233
Unemployment rate	9.9% (12.2009)	11.7% (06.2012)
Number of income earning inhabitants (PIT payers)	70 744	71 012 (2010)
Number of persons covered by the Municipal Social Aid Centre assistance	6 451	5 987 (2011)
GDP per single inhabitant [PLN] (Koszalin subregion)	24 939 (2007)	28 058 (2009)
Budgetary expenditures (PLN million)	334.9	512.4 (2011)
Municipality's own income (PLN million)	173.1	209.63 (2011)
% of investments expenditures as % of budgetary expenditures in total	22.5 %	32.8 % (2011)

Twinned cities (12)



Neumünster
(Germany)



Lida
(Belarus)



Gladsaxe
(Denmark)



Neubrandenburg
(Germany)



Ivano-
Frankivsk
(Ukraine)



Seinäjoki
(Finland)



Schwedt/Oder
(Germany)



Albano
Laziale
(Italy)



Bourges
(France)



Berlin Tempelhof-
Schöneberg
(Germany)



Fuzhou
(China)



Kristianstad
(Sweden)

National and European cooperation



Union of the Polish Cities

Middle Pomerania Communes and Districts Association

„Pomerania” Euroregion Polish Communes Association

Union of the Baltic Cities

Union of the Hansa Cities

The Westpomeranian Regional Tourist Organisation

„Route S-11” Communes, Districts and Provinces Association

Tourism



The Municipality revitalised in 2008 a railway line that remained inactive for a number of years and put in operation a **passenger railway connection** with Mielno allowing people to quickly get to the seaside (15 min.)

Accomplishment of new tourist products:

- bicycle lines
- target development of Jamno harbour

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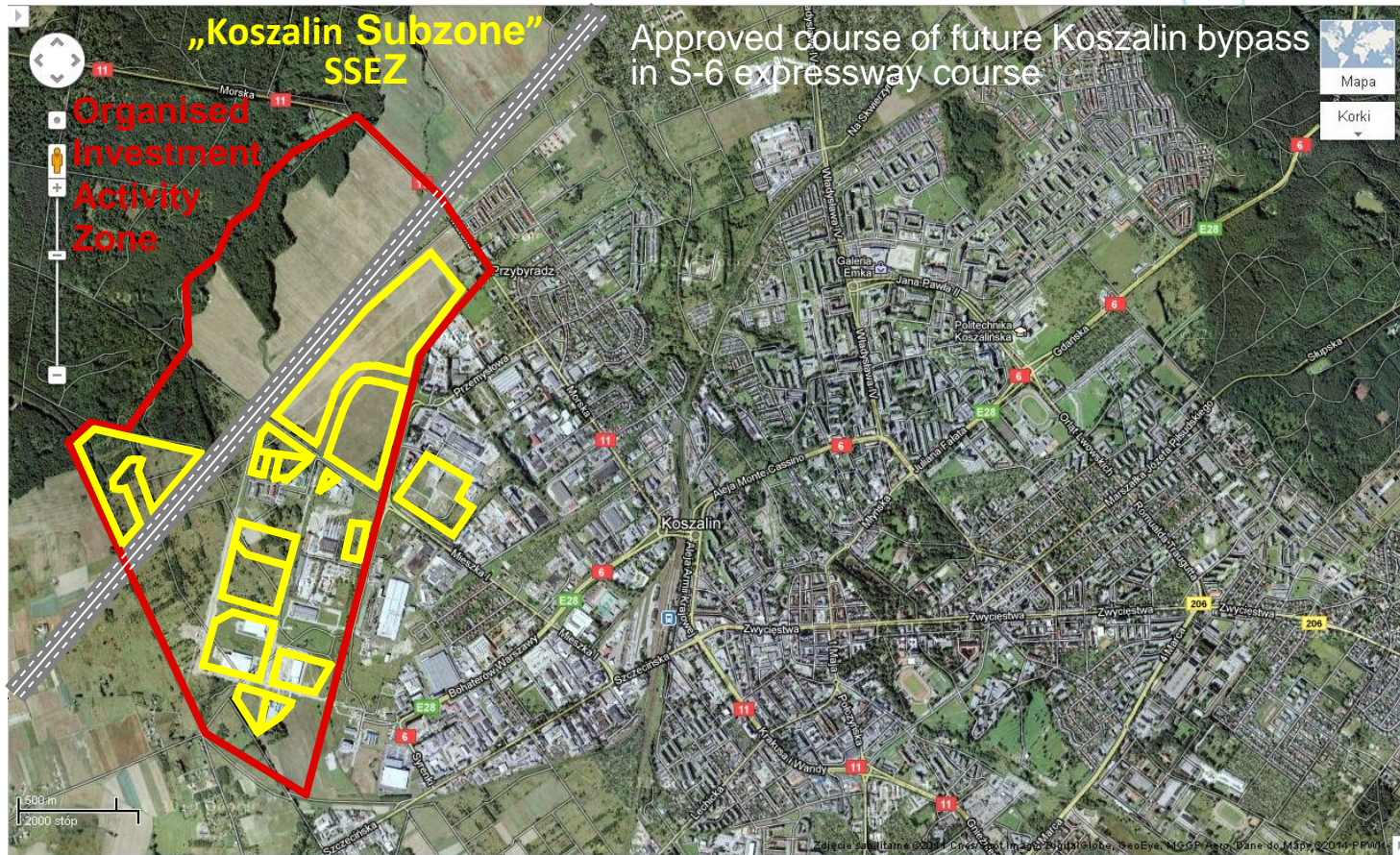
In 2009 a **ferry line from Jamno, over the lake**, to Unieście harbour onboard a passenger boat „Koszałek” was put in operation. In 2010 the sailing route was extended to comprise an additional call at the Unieście centre.



„Koszalin Subzone” of the Słupsk Special Economic Zone (SSEZ)



Established on
22.10.2003
within the
**Słupsk Special
Economic Zone**
at area of 22 ha



Currently it covers approx. 114 ha, whereof approx. 71 ha can still be developed.

20 March 2012 - the Subzone was further extended, for the third time, to comprise next attractive 23 ha.

Special Economic Zone – strong points



- **Perfect location and accessibility**

in the vicinity of National Routes No 6 (Szczecin - Gdańsk) & No 11 (Kołobrzeg – Poznań – Upper Silesia) at the planned S-6 and S-11 expressways junction.



- **Full technical infrastructure**

with great reserve of:

water, rainwater & sanitary sewerage systems, power and natural gas supply.

Project subsidised under

RPO WZ 2007-2013 valued at PLN 79.8 million (subsidy: PLN 39.9 million)

- **One of the purest and cheapest waters in Poland**

- **Intended use, as put in the development plan:**

industrial production, warehouses, storage facilities. No investment barriers. Max. admissible plot coverage up to 75%; max. height – 25 m.



Tax incentives for investors



at „Koszalin Subzone” of the Słupsk Special Economic Zone

Exemption from CIT income tax due to incurred investment outlays or created new **jobs** – max. up to 60% depending on the business size.

Exemption from local taxation of real estates (land, buildings and structures) based on the *de minimis* principle (*up to Euro 200,000*) for those Investors who have been licenced to operate within the Zone area.



In any other locations at the City

Four categories of real estate tax exemptions for max. 3 years depending on the incurred investment outlays and number of newly created jobs.

Investors in the „Koszalin Subzone” SSEZ

already operating in the zone



Nordglass Sp. z o.o.

(Polish capital)

- vehicle windscreen and side glass production,
512 persons employed.



Jeronimo Martins Dystrybucja

(Portuguese capital)

One of the biggest and most modern logistic centres for „Biedronka” network of grocer shops in Poland to serve the entire West Pomerania. Employment – approx. 440 persons.



Investors in the „Koszalin Subzone” SSEZ

already operating in the zone



Jakob Hatteland Computer

(Norwegian capital)

- manufacturing automated storage systems

Current employment - approx.
20 persons

Fabryka Flag Linea

(Polish capital) manufacturing banners and flagpoles; 96 persons employed.



Investors in the „Koszalin Subzone” SSEZ

already operating in the zone



Q4GLASS ABJ Investor

(Polish capital).

Manufacturing advanced technology glass for construction industry.

Employment: 28 persons.



Romex

(Polish capital)

Manufacturing milk tankers and steel tanks.

Employment: 34 persons.



New Investors in „Koszalin Subzone” SSEZ



Elfa Manufacturing Poland Sp. z o. o.

(Swedish capital) – they bought in October 2011 land with a hall for metal items production – Elfa storage system elements made of wire and sheet metal as well as plastic products, timber elements for shelves, baskets, hangers, shelf supports etc. They've already started their production business. Currently 160 persons are employed.



„ESPAN” Sp. z o. o. (Danish capital) –they bought in October 2011 plot of land featuring the area of 15 004m² for construction of a fish processing plant. They expect to create 40 jobs. Currently finishing touch is applied before the plant starts its operation.

Investors outside the economic zone



Firma Royal Greenland Seafood – a worldwide leader, who built in Koszalin the most modern in Europe fish and seafood processing factory employing approx. 350 persons (opened June 2008). Employment increases systematically.



Espersen Polska
Employment:
approx. 800 persons.



The company manufactures products using the Baltic Sea white fish resources. The main company's seat is located in the island of Bornholm.

Schools of university standing



In Koszalin there are four schools of university standing and several branches of universities located in other cities, where **approx. 11 000 students** are educated.

Technical University of Koszalin



State Higher School of Vocations



Koszalin Higher School of Humanities



Branch of the Gdańsk Higher School of Humanities



Technical University of Koszalin



Technical University of Koszalin – the biggest school in the Middle Pomerania

9 000 students

4 faculties:

- Mechanical Engineering
- Civil and Environmental Engineering
- Electronics and Information Technology
- Economics and Management

5 institutes

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Education



Koszalin schools **take first place in the West Pomerania Province** and are placed **among the first three cities of Poznań Region** (Lubuskie, Major Poland and West Pomerania Provinces) in all tests and examinations arranged by the Regional Examination Board in Poznań.



Koszalin has twice won the title of **“Local Government Management Leader”** in education category having won in 2003 and 2007 the first prize in Poland for its innovative projects i.e.: **„Koszalin Education System”** and **„Koszalin System for Preschool and School Assessment”**.



For its activity in favour of the above-middle school education Koszalin was twice awarded, in 2007 and 2008, with **„Top Local Government”** title.



Education

All those, who are interested in preschool education (3-6 years) **have guaranteed access to preschools.**



Eight sports fields were constructed at the following Primary Schools:

4, 10, 17, 18, at Wenedów Street, Jamno, Głowackiego Street and Raduszka.



The Municipality has accomplished in 17 schools a project called **„Thermal Modernisation of Education Facilities”** valued at PLN 17,700,000 (subsidized in 50% by NFOŚiGW).

A system for school support to buy didactic equipment has been implemented.

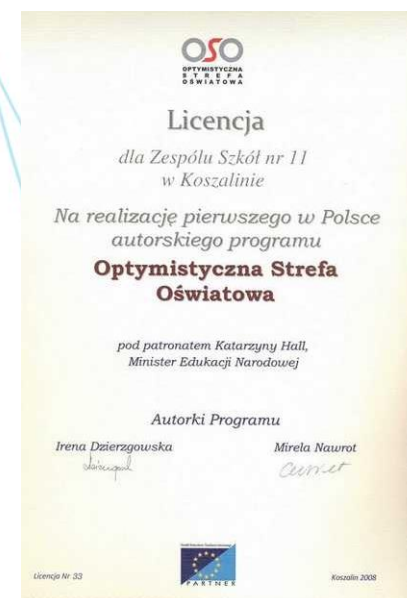
Every year PLN 250 K is being provided for provision of such equipment to particular school types. Total amount used up for this purpose is PLN 2,250,000.



Education

Koszalin has been awarded in 2008, as the first city in Poland, the title of **„Optymistic Education Zone”** based on the programme conceived by Irena Dzierzgowska, under the high patronage of Katarzyna Hall, Minister of National Education.

98.5 % of secondary schools graduates and 77.4% of technical colleges graduates take their A Levels.



In 2008 a system of support for those students who have education problems was implemented. This system covers the students of the top forms of the primary, middle and secondary schools.

Culture



We provide funds for five culture institutions, buildings of which were thoroughly renovated.



**The Baltic Theatre
of Drama**



**Koszalin Philharmonic
Orchestra**



Museum in Koszalin



Culture Centre 105



Koszalin Public Library



Culture



Construction of the new building for Koszalin Philharmonic Orchestra is in progress.

The building valued at PLN 32.7 million will be put in use in 2013. Its concert hall will comply with high acoustic requirements and host the most eminent contemporary soloist and orchestras.



As many as 520 music lovers will be able to listen to the music and performances.

The stage will accommodate up to 70 musicians and 40 choir singers.





Culture

We arrange many culture events such as Koszalin Film Debut Festival „Youths & Film”, Theatrical Confrontations „M-Theatre”, Organ Music Festival, „Integration You & Me” Festival, opera performances, Hansa Jazz Festival, Generations – events that are highly valued throughout the country.



„Youths & Film” Festival was awarded in 2010, by the Polish Institute of Film Art, the title of „Film Event of the Year”.





Sport

The Municipality allocated in 2011 for sport clubs activities the sum of PLN 6 852 216.



Municipality gives significant support to AZS KOSZALIN S.A. club, which won in 2010 The Cup of Poland in men's basketball.



Municipality supports also AZS Technical University of Koszalin club, which won in 2008 The Cup of Poland in women's handball.

In 2008 a **sport scholarship system** was implemented for talented young sportsmen. Every year approx. PLN 70 000 is allocated for this purpose.



Sport



A judo training complex, one of the most modern in Poland and Europe, was established in Koszalin

Together with the Technical University of Koszalin a project called **„Sports and Show Hall Construction”** for 3000 spectators was accomplished (PLN 42 million).

EU grant – PLN 20.41 million.

Ministry of Education and Higher Education grant:
PLN 11.7 million.

Ministry of Sports and Tourism grant: PLN 8 million.



The Municipality renovates sports facilities and constructs new objects – modernisation of „Bałtyk” Stadium, renovation of swimming pool, Gwardia Sports Hall and others sport objects, construction of sports fields for schools.



Investment projects



Aquapark construction

2009-2010 – the architectural concept was selected through a competition and construction documentation for the **biggest and most modern Aquapark in the region, which will considerably extend the Middle Pomeranian tourist offer** was prepared.

Building total floorage – **18 123.6 m²**

Water table total area - **1 634.77 m²**

The Municipality has acquired a subsidy for this project under RPO WZ 2007-2013 – **PLN 8 million.**

On 20 July 2012 the Sport Objects Board signed a contract with project contractor selected in tender procedure. Object construction started in September 2012; it will take two years to complete.

Project value (gross) – **PLN 68.9 million**





Investment projects

The Regional Operational Programme for the West Pomerania Province 2007 - 2013



Construction and reconstruction of roads making an external ring of Koszalin road system – I stage: section from ul. Gnieźnieńska to ul. BoWiD

Total project value: approx. PLN 50 million

Subsidy: approx. PLN 23.95 million

Nicolas Copernicus Provincial Hospital in Koszalin - modernisation

Project value: approx. PLN 59 million

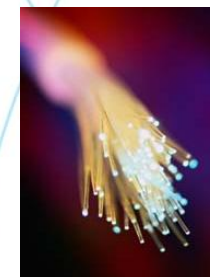
Subsidy: approx. PLN 32.5 million



**„Smart Koszalin” – extension of the IT society infrastructure
e-Koszalin construction of a data transmission network and visual monitoring system**

Project value: PLN 20 million

Subsidy : PLN 12.2 million



Reactivation of Zegrze Pomorskie airport



This project has been put on a list of key projects of the Regional Operational Programme for the West Pomerania Province 2007-2013.



It appears from the project feasibility study, which was positively assessed by JASPERS EU initiative experts, that airport reactivation is economically well founded and has a chance to become a driving force for economic development of the entire Koszalin region.

The project has been valued at PLN 144.27 million. As the subsidy provided amounts only to PLN 35.93 million, the Municipality of Koszalin intends to accomplish this project in stages (upon European Commission's consent) having put in operation, until 2015, a small domestic airport with limited certification, and in the next EU financial perspective for 2014-2020, an international airport.



Investment projects

„The waste management system and construction of a waste incineration plant for the towns/cities and Communes of the Middle Pomerania” – stages I and II.

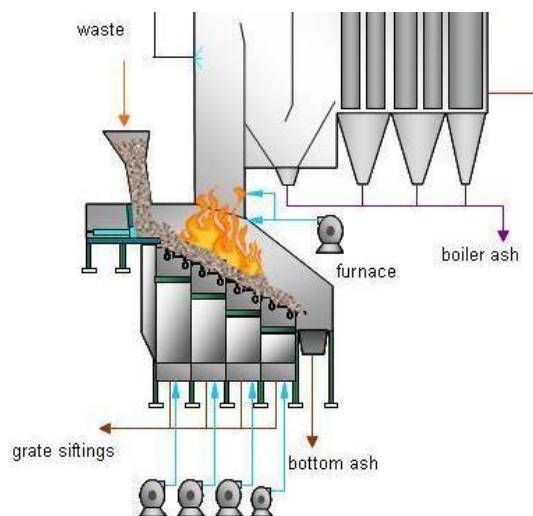
Key projects put in the individual projects list for the Infrastructure and Environment Operational Programme:

Stage I – construction of several municipal waste handling stations (2012-2014) – primary list

- project value: PLN 50 million
- subsidy: PLN 42.5 million from the Cohesion Fund (85% of qualified costs).

Stage II – construction of a waste incineration plant (2012-2015) – reserve list

- project value – PLN 403 million (qualified PLN 342.55 M)
- subsidy PLN 198.25 million from Cohesion Fund (85% of qualified costs).



This project shall cover 40 Communes from the Middle Pomerania area.

Thank you for your attention

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