

EXPENDITURE OF UBC COMMISSIONS IN 2014 (EUR)

Commission on	Granted	Transfer	Date	Purpose
Business & Tourism (Kiel)	13.000 (8.000 +5.000)	256,06 (1067,25 PLN)	3.01.14	1. Lead cities 7 130,88 W. Sypiański, plane tickets, UBC Executive Board meeting, Tampere, 17-19.03.14
		82,59	19.03	W. Sypiański, train tickets, UBC Executive Board meeting, Tampere, 17-19.03.14
		200	21.03	W. Sypiański, hotel, UBC Executive Board meeting, Tampere, 17-19.03.14
		675,67	21.03	W. Schmidt, hotel, transport, allowance, UBC Executive Board meeting, Tampere, 17-19.03.14
		133	21.03	W. Schmidt, transport, allowance, Commission Steering Committee meeting, Kolding, 14.03.14
		354,16 (1487,13 PLN)	31.03	W. Sypiański, plane ticket, UBC Talent Attraction Forum, Kristiansand, 8-9.04.14
		248,08 (2040 NOK)	9.04	W. Sypiański, hotel, UBC Talent Attraction Forum, Kristiansand, 8-9.04.14
		780,6	18.04	W. Schmidt, UBC Talent Attraction Forum, Kristiansand, 8-9.04.14
		630,95	16.09	W. Schmidt, participation costs at, Baltic Ports Conference, Ronne/Bornholm 3.09.14
		177	25.09	W. Schmidt, train ticket, daily allowance, BSR Cluster Conference, Berlin, 18.09.14
		180	25.11	W. Schmidt, travel costs, "Baltic Sailing Camp", Aarhus, 24.11.14
		1300	18.11	Reimbursement of the Secretariat in Koszalin costs
		2112,77 (8806.87 PLN)	7.05	Costs of Tourism Commission secretariat in 2013 at Koszalin Regional Development Agency (KARR) - Remunerations secretariat staff 1652 - Phones 192 - Stationery 253
		595	8.08	2. Activities 1 651,49 Kiel Marketing, Outlay for the organisation and exploration, Baltic Sailing Camp event in Kiel, 10-11.09.14
		120	16.09	Dinner at the steering committee meeting UBC Business and Tourism, Kiel 10.09.14.
		936,49 (8283,5 NOK)	21.01.1 5	Dinner, External speaker, UBC Talent Attraction Forum, Kristiansand, 8-9.04.14
			Unspent: 4 217,63 (Money on UBC account)	

Culture (Pori)	9 000	3 000	29.12.1 4 15.01.1 4	<p>1. Activities 3 000 Midnordic Culture Days 2014, 24-26.9.2014, Pori, room rent, planning and organising the seminar and workshop - remuneration for personnel</p> <p>Total: 3 000</p> <p>Unspent: 6 000 (Money on UBC account)</p>
Education (Kärdla)	5 000	5 000	28.03	<p>1. Lead cities / secretariat costs 2 126,68 R. Kokovkin, Hiiu, hotel, per diem, tram tickets, UBC Executive Board meeting, Tampere, 17-19.03.14 - 274,00 R. Kokovkin, Hiiu, ferry tickets, UBC Executive Board meeting, Tampere, 17-19.03.14 - 210,00 A. Veevo, Hiiu, car tickets on Hiiumaa ferry, oil, parking, per diem, meeting of the Task Force on Youth Employment and Well-being, Turku, 1-3.06.14 - 256,27 A. Veevo, ferry tickets, hotel, meeting of Task Force on Youth Employment and Well-being, Turku, 1-3.06.14 - 358,00 A. Veevo, car tickets on Hiiumaa ferry, oil, parking, per diem, Preparatory meeting with M. Mäkelä and A. Parantainen concerning Task Force on Youth Employment and Well-being, Turku, 27-29.10.2014 - 257,85 A. Veevo, ferry tickets, hotel, Preparatory meeting with M. Mäkelä and A. Parantainen concerning Task Force on Youth Employment and Well-being, Turku, 27-29.10.2014 27-29.10.14 - 237,00 Phone calls - 85,56 Computer and bag, Preparatory meeting with M. Mäkelä and A. Parantainen concerning Task Force on Youth Employment and Well-being, Turku, 27-29.10.2014 27-29.10.14 - 448,00</p> <p>2. Activities 2 874 Rent of room, meals, excursions, etc, Seminar of the Commission, Kärdla, 27.11.14 - 2 800,00 Souvenirs, Seminar of the Commission, Kärdla, 27.11.14-74,00</p> <p>Total: 5 000, 68</p>

Environment (Turku)	14.000 plus for energy- related activities 5.000	19 000	3.04	<p>1. Lead cities / secretariat costs 12 170,93 B. Grönholm, travel costs, Joint Commissions meeting, Örebro, 18-21.05.14 - 1 068,6 B. Grönholm, Turku, travel costs, Joint Commissions meeting, Riga, 14-17.09.14 - 564,45 B. Grönholm, travel costs, UBC Executive Board meeting, Växjö, 29-30.10.14 - 767,68 B. Grönholm, travel costs, Energy related project development in Rakvere 24.11.2014 - 270,20 Good practise data base, staff remuneration – 500 Bulletin 1 & 2, staff remuneration – 5 000 Commission’s webpage update, staff remuneration - 2 000 Preparation of Energy related projects, staff remuneration - 2 000</p> <p>2. Activities 8 952 Printing Bulletin no 1 - 2 046 Posting bulletin no 1 - 906 Part of the financing, Joint Commissions meeting, Örebro, 18-21.05.14 - 3 000 Part of the financing, Joint Commissions meeting, Riga, 14-17.09.14 – 3 000</p> <p>Total: 21 122,93</p>
Gender Equality (Umeå)	7 000	7 000	17.02	<p>Money unspent in previous years held on commission's account: 316,16</p> <p>1. Lead cities / secretariat costs 652,36 L. Gustafsson, Umeå, remuneration, Commission meetings, Panevėžys, Vilnius, 22-24.04.14- 45,4 L. Gustafsson remunerations, UBC Executive Board meeting, Tampere, 17-19.03.14 – 40 L. Gustafsson, taxi from airport, UBC Executive Board meeting, Tampere, 17-19.03.14 - 18,20 C. Lundkvist, L. Gustafsson, travel costs, Executive Board meeting, Tampere, 17-19.03.14 – 287 L. Gustafsson, taxi to and from the airport, Commission meeting, Panevėžys, 22-24.04.14 - 31,60 L. Gustafsson, hotel in Vilnius, Commission meeting, Panevėžys, 22-24.04.14 - 91,90 L. Gustafsson, taxi to and from airport, UBC Executive Board meeting, Tampere, 17-19.03.14 - 29,26 Delivery of reports “Men and Women in the UBC” to the airport – 21 L. Gustafsson, E. Sundin, hotel, Commission meeting, Panevėžys, 22-24.04.14 - 88</p> <p>2. Activity 1 452,11 M. Tarasiewicz, hotel, Commission meeting, Panevėžys, 22-24.04.14 – 44 M. Tarasiewicz, hotel in Vilnius, Commission meeting, Panevėžys, 22-24.04.14 - 49,5 Dinner, Commission meeting, Panevėžys, 22-24.04.14 – 94 Lunch, Commission meeting, Panevėžys, 22-24.04.14 – 22,9 Lunch, Commission meeting, Panevėžys, 22-24.04.14 - 54,8 Transport, from Panevezys to Vilnius, transport in Vilnius to study visits, Commission meeting, Panevėžys, 22-24.04.14 - 813,34 M. Tarasiewicz, plane tickets, Commission meeting, Panevėžys, 22-24.04.14 - 323,17 Gifts for study visit hosts, Commission meeting, Panevėžys,</p>

				22-24.04.14 - 50,4 Total: 2 104,47 Unspent: 5 211,69 (Money on Commission account)
Health & Social Affairs (Elbląg)	8 000 EUR	82,59 172 256,04 (1067,33 PLN) 98,88 (416,19 PLN) 91,67 385,64 PLN) 223,63 (933.78 PLN) 92,62 (850 SEK) 152,14 (1422 SEK) 201,55 (845,26 PLN) 60,32 (252,97 PLN) 60,47 (254,38 PLN) 335,09 (1402,2) 311,12 (1300 PLN) 35,27 (147,60 PLN) 1941,11 (8.109 PLN) 807,90 (3.375 PLN)	14.02 19.03 20.02 25.03 20.09 1.10 1.10 28.10 16.09 25.09 20.09 6.10 8.10 6.10 22.10 22.10	1. Lead cities / secretariat costs, 1 169,57 P. Galiński, train tickets, UBC Executive Board meeting, Tampere, 17-19.03.14 P. Galiński, hotel, UBC Executive Board meeting, Tampere, 17-19.03.14 P. Galiński, plane tickets, UBC Executive Board meeting, Tampere, 17-19.03.14 P. Galiński, allowance, UBC Executive Board meeting, Tampere, 17-19.03.14 Office stationery M. Kurpanik, plane ticket, UBC Executive Board meeting, Växjö, 29-30.10.14 M. Kurpanik, train ticket, UBC Executive Board meeting, Växjö, 29-30.10.14 M. Kurpanik, hotel, UBC Executive Board meeting, Växjö, 29-30.10.14 2. Activities 3 752,83 Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, pens and writing pads Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, snacks Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, stationery Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, translation into English Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, transportation of the participants Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, guided tour Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, hotel, dinner Conference of UBC Commission on Health and Social Affairs "People with disabilities in the era of the twenty-first century", 22 - 23 September 2014, Elbląg, dinner Total: 4 922,4 Unspent: 3 077,6 (Money on UBC account)

Local Safety (Gdańsk)	10 000	254,02 (1076,42 PLN)	11.02	1. Lead cities / secretariat costs 3 164,05 L. Walczak, plane ticket, UBC Executive Board meeting, Tampere, 17-19.03.14
		82,59	11.02	L. Walczak, train tickets, UBC Executive Board meeting, Tampere, 17-19.03.14
		200	21.03	L. Walczak, hotel, UBC Executive Board meeting, Tampere, 17-19.03.14
		260,12 (1088,85 PLN)	19.03	M. Jurgielewicz, plane ticket, EUSBSR PA Secure Strategic Project Development Workshop, Stockholm, 18-20.02.14
		54,70 (490 SEK)	24.02	M. Jurgielewicz, train ticket, EUSBSR PA Secure Strategic Project Development Workshop, Stockholm, 18-20.02.14
		534	11.04	Hotel C. Dwojak, M. Jurgielewicz, Meeting of the Commission on Local Safety at the Municipal Police Conference, Vilnius, 14-16.05.14
		254,97 (1069,20 zł)	17.12.	M. Jurgielewicz, plane ticket SAS, UBC Executive Board meeting, Kemi, 25-27.02.2015
		355,59	17.12	M. Jurgielewicz, plane ticket Flybe, UBC Executive Board meeting, Kemi, 25-27.02.2015
		164		M. Jurgielewicz, hotel, UBC Executive Board meeting, Kemi, 25-27.02.2015 – to be paid 2015
		641,06 (2695,83 PLN)	10.04	L. Walczak, plane ticket, UBC Executive Board meeting, Turku, 2.06.14
		363	11.06	L. Walczak, hotel, UBC Executive Board meeting, Turku, 2.06.14
		156,67 (650,67 PLN)	28.02	2. Activities 2 524,82 Translation of EU grant agreement
		1174,99	10.06	Dinner at the meeting of the Commission on Local Safety at the Municipal Police Conference, Vilnius, 14-16.05.14
		225,38 (924 PLN)	11.06	Dinner at the meeting of the Commission, Gdańsk, 26-27.06.14
967,78 (4010,20 PLN)	3.07	Dinner at the meeting of the Commission, Gdańsk, 26-27.06.14		
Total: 5 688,87				
Unspent: 4 311,13 (Money on UBC account)				
Sport (Gdynia)	5 000	357,42 (1484,36 PLN)	5.03	1. Lead cities / secretariat costs 677,19 M. Wagner, plane ticket, UBC Executive Board meeting, Tampere, 17-19.03.14
		200	19.03	M. Wagner, hotel, UBC Executive Board meeting, Tampere, 17-19.03.14
		80,01 (726 SEK)	2.10	J. Leman, train ticket, UBC Executive Board meeting, Växjö, 29-30.10.14
		39,76 (363 SEK)	9.10	J. Leman, reimbursement for the train ticket, UBC Executive Board meeting, Växjö, 29-30.10.14 - 37,08 (337 SEK)
				J. Leman, train ticket, UBC Executive Board meeting, Växjö, 29-30.10.14
Total: 677,19				
Unspent: 4 359,89 (Money on UBC account)				

Transportation (Gdynia)	8 000	357,42 (1484,36 PLN) 200	5.03	1. Lead cities / secretariat costs 1 176,76 A. Bień, plane ticket, UBC Executive Board meeting, Tampere, 17-19.03.14 A. Bień, hotel, UBC Executive Board meeting, Tampere, 17-19.03.14 A. Bień, plane ticket, seminar of the Commissions on Environment, Transportation and Urban Planning, Örebro, 18-21.05.14 M. Pawlińska, plane ticket, UBC Executive Board meeting, Växjö, 29-30.10.14 M. Pawlińska, train ticket, UBC Executive Board meeting, Växjö, 29-30.10.14 2. Activities 5 858,15 Part of the financing, Joint Commissions meeting, Örebro, 18-21.05.14 Conference on Sustainable Urban Mobility Planning, Gdynia, 23-34.10.14, dinner Conference on Sustainable Urban Mobility Planning, Gdynia, 23-34.10.14, translation Conference on Sustainable Urban Mobility Planning, Gdynia, 23-34.10.14, catering Conference on Sustainable Urban Mobility Planning, Gdynia, 23-34.10.14, sightseeing Total: 7 034,91 Unspent: 965,09 (Money on UBC account)
		294,20 (1235,72 PLN)	19.03	
		245,48 (1025.93 PLN) 79,66 (726 SEK)	22.05	
		2000	2.10	
		1207,73 (5100 PLN)	2.10	
		1221,85 (5166 PLN)	26.09	
		1369,44 (5790 PLN)	22.10	
		59,13 (250 PLN)	6.11	
			6.11	
			6.11	
Urban Planning (Aarhus)	14 000	13 149,72	11.04	Money unspent in previous years held on commission's account: 850,28 1. Lead cities / secretariat costs 1 112 N.P.Mohr, Aarhus, flight, UBC Executive Board meeting, Tampere, 17-19.03.14 - 260 N.P.Mohr, Aarhus, hotel, UBC Executive Board meeting, Tampere, 17-19.03.14 - 138 N.P.Mohr, Aarhus, T. Strömberg, Umea, hotel, steering group meeting/seminar preparation meeting, Riga, 18-20.06.14 - 370 N.P.Mohr, Aarhus, plane tickets, steering group meeting/seminar preparation meeting, Riga, 18-20.06.14 - 344 2. Activities 12 000 Part of the financing, Joint Commissions meeting, Örebro, 18-21.05.14, dinners, lunches, guided tour, sightseeing - 6 000 Part of the financing, Joint Commissions meeting, Riga, 14-17.09.14, involvement of lectures (travel, transportation in Latvia for foreign lecturers, remuneration, hotel, nurture expenses), excursion, transport services – 6 000 Total: 13 112 Unspent 888 (Money on Commission account)
Youth Issues (Turku)	11 000	11 000	2.04	1. Lead cities / secretariat costs 4 607,37 H. Habib, hotel, UBC Executive Board meeting, Växjö, 29-30.10.14 - 159,83 H. Habib, plane ticket, UBC Executive Board meeting, Växjö, 29-30.10.14 – 650,54

			<p>H. Habib, train tickets, taxi, UBC Executive Board meeting, Växjö, 29-30.10.14 – 263,55</p> <p>H. Habib, R. Gross, Turku, hotel, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 192</p> <p>H. Habib, plane ticket, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 305,06</p> <p>R. Gross, plane ticket, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 305,06</p> <p>H. Habib, train ticket, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 5,20</p> <p>R. Gross, train ticket, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 5,20</p> <p>H. Habib, R. Gross, Taxi, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 32,2</p> <p>H. Habib, plane ticket, Meeting of the UBC Commission on Youth Issues, Riga 8-11.10.2014 – 229</p> <p>A. Liiskmaa, Trainer, Turku, plane ticket, Meeting of the UBC Commission on Youth Issues, Riga 8-11.10.2014 – 228,54</p> <p>H. Habib, A. Liiskmaa, taxi, Meeting of the UBC Commission on Youth Issues, Riga 8-11.10.2014 – 94,3</p> <p>H. Habib, hotel, Meeting of the UBC Commission on Youth Issues, Riga 8-11.10.2014 – 360</p> <p>H. Habib, taxi, Meeting of the UBC Commission on Youth Issues, Riga 8-11.10.2014 – 26,10</p> <p>A. Liiskmaa, Trainer, Turku, lunch, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 28,3</p> <p>Camera for the secretariat - 1062,9</p> <p>Printer for the secretariat (The computer was bought by TYS money) – 650</p> <p>Server cost - 9,59</p> <p>2. Activities 2 789,42</p> <p>A. Kulik, Gdansk, hotel, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 114</p> <p>Dinner, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 381</p> <p>Lunches, Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 423,4</p> <p>Dinner - Meeting of the UBC Commission on Youth Issues, Kaunas, 1-4.04.14 – 446,7</p> <p>Lunch and dinner, Meeting of the UBC Commission on Youth Issues, Riga 8-11.10.2014 – 1199,32</p> <p>3 coffee breaks, Meeting of the UBC Commission on Youth Issues, Riga 8-11.10.2014 – 225</p> <p>Total: 7 396,79</p> <p>Unspent: 4500 (Money on Commission account)</p>
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