

**CONTRIBUTIONS TO THE SECRETARIATS IN 2011 (EUR)**

<b>City</b>	<b>Secretariat</b>	<b>Amount spent in 2011</b>
Gdańsk	Secretariat of the Union of the Baltic Cities	35 690
Gdańsk/ City Guard	Secretariat of Commission on Local Safety	1 402 staff remuneration – two persons x 15%
Gdynia	Secretariat of the Commission on Sport	1000
Gdynia	Secretariat of the Commission on Transportation	1238
Helsinki	Commission on Urban Planning	No data
Koszalin/ Agency for Regional Development	Secretariat of the Commission on Tourism	No data
Kärdla	Secretariat of the Commission on Education	7 900
Kolding	Secretariat of the Commission on Business Cooperation	No data
Elbląg	Secretariat of the Commission on Health and Social Affairs	0
Oskarshamn	Secretariat of the Commission on Energy	No data
Tallinn	Secretariat of the Commission on Youth Issues	3 024
Turku	Secretariat of the Commission on Environment	80 000
Umeå	Secretariat of the Commission on Gender Equality	15 815
Vaasa	Secretariat of the Commission on Culture	2 060 Staff remuneration (percentage of time devoted to the UBC work) - 10 %

The secretariat costs include the staff remuneration, premises, telecommunication, mailing, office materials and publications. Above figures do not include contributions from the UBC which are shown in annex 2.