

**CONTRIBUTIONS TO THE SECRETARIATS IN 2012 (EUR)**

<b>City</b>	<b>Secretariat</b>	<b>Amount spent in 2012</b>
Gdańsk	Secretariat of the Union of the Baltic Cities	35 750
Gdańsk/ Municipal Guard	Secretariat of Commission on Local Safety	1 530 staff remuneration – three persons x 15%
Gdynia	Secretariat of the Commission on Sport	1 500
Gdynia	Secretariat of the Commission on Transportation	1 702
Aarhus	Commission on Urban Planning	
Koszalin/ Agency for Regional Development	Secretariat of the Commission on Tourism	
Kärdla	Secretariat of the Commission on Education	8 851
Kiel	Secretariat of the Commission on Business Cooperation	
Kolding	Secretariat of the Commission on Culture	
Elbląg	Secretariat of the Commission on Health and Social Affairs	1 900
Oskarshamn	Secretariat of the Commission on Energy	Staff remuneration: E.Hjälmered works 50 % with the secretariat + premises and office materials 10 500
Tallinn	Secretariat of the Commission on Youth Issues	6 620
Turku	Secretariat of the Commission on Environment	80 000
Umeå	Secretariat of the Commission on Gender Equality	9 362

The secretariat costs include the staff remuneration, premises, telecommunication, mailing, office materials and publications. Above figures do not include contributions from the UBC which are shown in annex 2.