



Commission on Culture

Planned budget for the year 2013

SPENDINGS

15 th annual working session Kolding together with Committee on urban Planning	5500
The Cultural Prize	1500
Contribution for the travels costs to the winner of the cultural prize	500
Board meetings	1500
Projects	
Exchange programme for our professional staff	3000
Promotion of initiating cultural projects across borders between UBC network.	4000
Administration (a staffmember employed 4 hours a week to help chairman)	5000
Total	21000

INCOME

Request from UBC	21000
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