

UBC BUDGET FOR 2015 (EUR)

I. INCOME

1. Membership fees

Estonia, Lithuania, Latvia, Poland, Russia

	3	5 075,00	15 225,00
	5	4 060,00	20 300,00
	4	2 730,00	10 920,00
	7	2 275,00	15 925,00
	6	1 680,00	10 080,00
	14	840,00	11 760,00
	8	420,00	3 360,00
		Subtotal	87 570,00

Denmark, Germany, Finland, Norway, Sweden

	1	7 250,00	7 250,00
	8	5 800,00	46 400,00
	6	3 900,00	23 400,00
	18	3 250,00	58 500,00
	7	2 400,00	16 800,00
	3	1 200,00	3 600,00
	1	600,00	600,00
		Subtotal	156 550,00

TOTAL **244 120,00**

2. Transferred from 2014

184 452,59

TOTAL **428 572,59**

II. EXPENDITURE

1. Commissions & Gender equality work*

Cultural Cities
Inclusive and Healthy Cities
Planning Cities
Safe Cities
Smart and Prospering Cities
Sustainable Cities
Youthful Cities
Gender equality work

120 000,00

2. Meetings

70 000,00

3. Services/Maintenance

55 000,00

4. Communication and Marketing

40 000,00

5. Activities within CECICN

12 000,00

6. President

12 000,00

7. Communication (post, phone)

8 000,00

8. Publications

5 000,00

9. Office materials, equipment

3 000,00

10. Bank charges

1 500,00

11. Miscellaneous

1 000,00

12. Budget reserve

101 072,59

TOTAL **428 572,59**

* Not more than 40% can be spent by the lead city(s) for: secretariat, remunerations (including projects), subcontractors, travel, mailing, office supplies, promotion materials. Any changes in the commission budget require President's approval.