

## UBC BUDGET FOR 2022 (EUR)

### I. INCOME

#### 1. Membership fees

4	7 250,00	29 000,00
8	5 800,00	46 400,00
10	3 900,00	39 000,00
23	3 250,00	74 750,00
10	2 400,00	24 000,00
11	1 200,00	13 200,00
2	600,00	1 200,00
3	500,00	1 500,00

**TOTAL** 229 050,00

2. Transferred from 2021 (estimation) 160 000,00

#### 3. Projects

CREST   Erasmus +	19 020,00
EUSBSR AF2021   INTERREG BSR	49 810,00
YUPAD   Erasmus +	26 500,00

**TOTAL** 484 380,00

### II. EXPENDITURE

#### 1. Commissions\*

Cultural Cities	100 000,00
Inclusive and Healthy Cities	
Planning Cities	
Safe Cities	
Smart and Prospering Cities	
Sustainable Cities	
Youthful Cities	
Gender Equality Working Group	
Task Force on Youth Employment	

2. Meetings 60 000,00

3. Services/Maintenance 60 000,00

4. Projects 45 520,00

5. Communications 35 000,00

6. Projects development 30 000,00

7. Advocacy & policy work 22 000,00

8. Presidency 22 000,00

9. Publications 2 500,00

10. Mailing, phones 2 500,00

11. Office materials, equipment 2 500,00

12. Bank charges 1 000,00

13. Miscellaneous 1 000,00

14. Budget reserve 100 360,00

**TOTAL** 484 380,00

*\* Not more than 40% can be spent by the lead city(s) for: secretariat, remunerations (including projects), subcontractors, travel, mailing, office supplies, promotion materials. Changes in the commission budget require President's approval.*