

UBC Commission on Youth Issues (CoYI)

Evaluation 2012

1. Number of Member Cities participating in the meetings, projects and other work of the Commission (List of member cities (including names of their key representatives) with short description of the participation activities)

| Nr | City | Representative | Description |
|----|--------------|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Tallinn | Ilona-Evelyn Rannala Robert Lang Renate Gross | Leading the Commission and participating in every Commission activity; participating in project „Life, Media and Participation - Youth in Baltic Sea Region” |
| 2 | Riga | Ruta Masalska Karlis Upsavs | Participating at all Commission meetings; participating in project „Life, Media and Participation - Youth in Baltic Sea Region” |
| 3 | Kristiansand | Dag Johan Beek | Participating at Commission meeting in Gdynia |
| 4 | Kemi | Alessiina Juuso Marianne Anttila | Hosting and organizing Commission meeting in Kemi; participating at Commission meetings |
| 5 | Turku | Hasan Habib | The vice-chair of CoYI 2013; contributing to writing the Mariehamn conference project; participating both Commission meetings; participating in project „Life, Media and Participation - Youth in Baltic Sea Region” |
| 6 | Rostock | Dejan Panow Anna Knott | Participating at Commission meeting in Kemi |
| 7 | Guldborgsund | Bo Otterstrøm Olav Jansen | Attending the conference planning meeting in Mariehamn and contributing to writing the youth conference 2013 project; participating at Commission meetings; participating in project „Life, Media and Participation - Youth in Baltic Sea Region” |
| 8 | Kolding | Carsten Adamsen Uffe Olgaard Harris | Participating at both Commission meetings; participating in project „Life, Media and Participation - Youth in Baltic Sea Region” |
| 9 | Karlstad | Holger Bryntesson Marina Hansson-Larsson | Participating at Commission meetings; participating in project „Life, Media and Participation - Youth in Baltic Sea Region” |
| 10 | Gävle | Lena Modin Lina Sohlen | The vice-chair of CoYI 2013; attending the conference planning meeting in Mariehamn and contributing to writing the youth conference 2013 project; participating at Commission meetings; participating in project „Life, Media and Participation - Youth in Baltic Sea Region” |

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| 11 | Kotka | Helena Kempas Erika Heinonen | Participating at both Commission meetings; Kotka signed the Letter of Intent in 2012; |
| 12 | Falun | Elisabeth Lundgren Annika Nyström | Participating at both Commission meetings; |
| 13 | Gdynia UBC Commission on Sport | Joanna Leman Maja Wagner | Hosting and organizing a Commission meeting in Gdynia; participating at both Commission meetings |
| 14 | Kärdla UBC Commission on Education | Annely Veevo Kasper Elissaar Harri Pihlamägi | Participating at Kemi Commission meeting; participating in project „Life, Media and Participation - Youth in Baltic Sea Region”; |
| 15 | Pärnu | Reine Tapp Mart Kimmel | Participating in project „Life, Media and Participation - Youth in Baltic Sea Region”; |
| 16 | Kaunas | Laura Ramanauskaite- Stasiauskiene | Participating at Kemi Commission meeting |
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2. Number and relevance of meetings, events and other activities organized by the Commission. Meetings, events and other activities organized by the Commission (List of meetings, events and other activities organized by the Commission with short description of the main achievements of these events; relevant participation lists)

| Nr | Meeting, event or activity | Description | Participation list |
|----|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| 1 | CoYI meeting in Kemi Finland | 1. Strategy “Priorities, tasks and actions 2012-2014” was accepted by the Commission. | Attached file: Kemi - CoYI meeting participants list |
| 2 | Project preparation meeting in Tallinn | 1. 15.-16 th of May. Project cities met in Tallinn to discuss youth seminar program and other project activities and technical details | Attached file: Project preparation participants list and program |
| 3 | Project „Life, Media and Participation - Youth in BSR” seminar in Tallinn | 1. 20.-24 th of September. “Life, Media, Participation...” project activity: youth seminar held at Kloogaranna Youth Camp area. Main topic: Media and preparation of youth media campaign | Attached file: Kloogaranna seminar participants list |
| 4 | Conference planning meeting in Mariehamn | 1. New connections between CoYI and UBC member city were made. 2. In cooperation between UBC, CoYI and Mariehamn a youth conference is organized in Mariehamn in 2013. 3. CoYI had the chance to see the local possibilities for accommodation, conference venues, meals and spare time program. 4. Possibilities for involving local partners were discussed. | Attached file: participants list |

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| | | 5. Next steps to organize the conference, communication and schedule were discussed. | |
| 5 | CoYI meeting in Gdynia Poland | <ol style="list-style-type: none"> 1. Two new vice-chair cities were chosen to lead the Commission. 2. Commission got to know each member city youth work - their possibilities, initiatives and structure. 3. Commission saw Gdynia youth work from a closer view. 4. Commission members met the UBC Secretariat members and conference core group had a meeting with UBC Secretary General about having common activities between UBC main and youth conference in Mariehamn. 5. Ideas, methods and input for Mariehamn conference were gathered from member cities. | Attached file: Gdynia - CoYI meeting participants list |
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3. Financial and human resource contributions by Member Cities for the work and activities of the Commission (Detailed amount of funding with short description of funding purpose presented city by city; List of contributions in human resources with short description of purpose presented city by city; Number of paid staff of the Commission Secretariat)

3.1 Financial contribution made by Member Cities for the work and activities of the Commission

| Nr | City | Amount (EUR) | Description |
|----|--------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Tallinn | 4120 € | Souvenirs with CoYi logo, candies etc; moderation of the second Commission meeting plus transportation and accommodation of the moderator; co-finances of the project "Life, Media, Participation..." 2012/2013 |
| 2 | Riga | 2020 € | Travel, accommodation and insurance costs for 2 persons participating Kemi meeting; Travel, accommodation and insurance for participating Gdynia meeting; Travelling to Tallinn for the "Life, Media and Participation - Youth in BSR" project |
| 3 | Kristiansand | No information | |
| 4 | Kemi | 2000 € | Travel, accommodation and other costs to participate CoYI meetings in Kemi and Gdynia |
| 5 | Turku | 1200 € | Travel, accommodation and other costs to participate CoYI meetings in Kemi and Gdynia |
| 6 | Rostock | No information | |
| 7 | Guldborgsund | No information | |
| 8 | Kolding | 1700 € | Travel, accommodation and other costs to participate CoYI meetings in Kemi and Gdynia |

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| | | 2400 € | „Life, Media and Participation - Youth in Baltic Sea Region” |
| 9 | Karlstad | 4440 € | Travel and accommodation for 3 persons: Holger Bryntesson, Sanna Andersson and Fanny Färnlöf, Kemi February 2012; Travel and accommodation for Holger Bryntesson and Marina Hansson-Larsson, Gdynia October 2012; |
| 10 | Gävle | 4884 € 2348,65 € | Travel, accommodation and other costs to participate CoYI meeting in Kemi, Mariehamn youth CoYI meeting in Gdynia; „Life, Media and Participation - Youth in Baltic Sea Region” 2012/2013 |
| 11 | Kotka | 2100 € | Travel, accommodation, daily allowance and other costs to participate CoYI meetings in Kemi and Gdynia |
| 12 | Falun | 1200 € | Travel, accommodation and other costs for two persons to participate CoYI meetings in Kemi and Gdynia |
| 13 | Gdynia | 955 € | Bus transfer, one dinner and two coffee breaks at CoYI meeting in Gdynia |
| 14 | Pärnu | 1080,35 € | Co-Financies for project “Life, Media, Participations...” 2012/2013 |
| 15 | Kärdla | 1080,35 € | Co-Financies for project “Life, Media, Participations...” 2012/2013 |

3.2 Human resource contribution made by Member Cities for the work and activities of the Commission

| Nr | City | Amount (EUR) | Description |
|----|--------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Tallinn | 2 500 € | Working hours of Ilona-Evelyn Rannala (planning meetings, corresponding, administration of web-page, writing articles, reporting etc); working hours of Robert Lang (corresponding, budget, planning and other technical activities) |
| 2 | Riga | 900 € | Planning activities for the common project, planning trips for meetings and organizing them |
| 3 | Kristiansand | No information | |
| 4 | Kemi | 1500 € | Salary costs for one person attending the meetings, planning work and organizing. |
| 5 | Turku | 800 € | Salaries of Turku youth workers dealing with CoYI issues. |
| 6 | Rostock | No information | |
| 7 | Guldborgsund | No information | |
| 8 | Kolding | 2550 € | Salaries of Kolding City persons working with CoYI |

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| 9 | Karlstad | 3250 € | Working hours for 3 persons; Holger Bryntesson, Sanna Andersson and Fanny Färnlöf, Kemi February 2012 Working hours for Holger Bryntesson and Marina Hansson-Larsson, Gdynia October 2012 |
| 10 | Gävle | 6800 € | Working hours for 2 Gävle Municipality civil servants within CoYI 2012 |
| 11 | Kotka | 2100 € | Salaries for working in the meetings, preparing the meetings at home city, preparing and introducing the idea of getting connected to CoYI in home city |
| 12 | Falun | 1550 € | Salaries for 2 persons for the working hours and participating both CoYI meeting in Kemi and Gdynia; Writing article, informing the municipalities and politicians, preparing material for the meetings. |
| 13 | Gdynia | 140 € | 40 working hours for organizing the Gdynia meeting |
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3.3 Number of paid staff of the Commission Secretariat

| Nr | Amount (EUR) | Description | Additional information |
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| 1 | 480 € | Daily allowances for members of the Secretariat of CoYI for participating the CoYI meetings abroad | Ilona-Evelyn Rannala (Kemi and Gdynia meeting) Robert Lang (Gdynia meeting) |
| 2 | 940,80 € | Remuneration (by employment contract), Aili Kivi, for formalizing and inspecting the UBC CoYI substantive and financial report, for organizing correspondence in the end of the year 2011 (newsletter and holiday greetings to all the member cities), for renewal of the web page. | Contract nr 5-12.4/36 (12 th of December 2011) |
| 3 | 178,75 € | Remuneration (by employment contract), Silver Pramann, for preparing and moderating the discussion during the UBC CoYI meeting in Kemi (21.-23.02.2012) about the Commission's strategical and communication plan and for formalizing the discussions as strategical and communication plan. | Contract nr 5-12.4/12 (3 rd of February 2012) |
| 4 | 504 € | Remuneration (by employment contract), Maris Pajula, preparing and conducting the lead of UBC CoYI project "Life, Media and Participation - Youth in BSR" project meeting from 15th to 16th of May in Tallinn | Contract nr 5-12.4/19 (24 th of April 2012) |
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4. Outside funding for projects and other activities of the commission (Detailed amount of funding by source, with short description of the project/activity)

| Nr | Size of funding | Source | Description of project/activity |
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| 1 | 27 000 € | Youth in Action Programme | „Life, Media and Participation - Youth in Baltic Sea Region” 2012/2013 |
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5. Joint activities with other UBC Commissions and other organizations (List of joint activities with short description including the role of the Commission, for example as main organizer or participant)

| Nr | Activity | Short Description | CoYI role |
|----|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1 | Commission meeting in Gdynia Poland | CoYI had its second meeting of the year in Gdynia Poland from 29 th of October to 1 st of November. Commission on Sports was one of the organizers of this meeting. | One of the main organizers |
| 2 | Meetings with Commission on Education (May, December plus within the project) | Discussions on cooperation within the project “Life, Media, Participation...” and possible other joint activities, sharing information | Partner |
| 3 | Reporting to UBC Board | Activity report presented to UBC Board on 24 th of May. | Reporter |
| 4 | Meeting UBC General Secretariat on Oct 31st | Discussion on youth conference 2013 and other co-operation | Partner |
| 5 | Regular contact with UBC General Secretariat due to special Bulletin on youth issues | Discussion on topic, information sharing, writing articles and other work connected to Bulletin. | Partner |
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6. Major results and achievements of the Commission's activities and its contribution to the implementation of UBC Strategy 2010-2015 (Description of the major achievements and results, including publicity; Analysis about the Commissions contribution to the implementation of the UBC strategy)

| Nr | Achievement/result | Publicity | Contribution |
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| 1 | Under key-task 2: strengthening member city participation and giving advice in day to day work: | We have written about our Commission meetings in UBC Bulletin and every time also introduced shortly hosting city. | CoYI has paid special attention in attracting more and new cities to Commission's work and providing the platform for sharing expertise in youth work issues. CoYI has organized meetings with |



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| | | <p>We have tried to reach all UBC cities and invite them to join CoYI by every year newsletter and personal Season Greetings.</p> <p>Tallinn has written about UBC CoYI as strategic international partner in Tallinn youth work development plan.</p> | <p>purpose in countries from where in earlier years has been lack of interest to our work: Finland, Poland and Lithuania is a plan. We have attracted new cities from Finland and Poland (Turku, Kotka, Gdynia, hopefully Gdansk)</p> |
| 2 | Under key-task 4: energizing Commission's work, optimizing resources | <p>In UBC Bulletin articles we always describe our ways and methods of work.</p> <p>On our web-page there are reports, minutes on our Commission meetings.</p> <p>We update also our Facebook account.</p> | <p>Tallinn as lead city has collected together all opinions and wishes to make CoYI work as beneficial and interesting to the cities as possible. Different methods are used during the meetings to energize the work (best practice fair; group works; fantasy morning etc).</p> <p>All materials from the meetings are since 2012 October collected in Dropbox to give easy access to everyone to upload presentations, photos and also leave their own materials which may be of interest to others. Also reports, minutes etc are uploaded in this web-based environment.</p> <p>When preparing Commission meetings and project activities there is a consensus on contributing resources to the work by cities (it is also evident in the table earlier).</p> |
| 3 | Under key-task 5: Promoting expert exchange of best practices and under key-task 8: raising public profile and visibility | <p>Probably the best way of introducing best practices on youth issues and raising awareness, visibility in UBC cities (and elsewhere) was due to the latest UBC Bulletin 2012 which was dedicated to youth prospects and participation. As we heard from General Secretariat, there has not been so much contribution earlier from member cities. We are of course distributing this number more eagerly than ever and we will link electronic version to our web-page to be available in</p> | <p>Every CoYI meeting has special time for sharing best practices and expert exchange on the topic agreed earlier. This year our topic was intergenerational dialogue and tolerance. Also we introduced member cities youth work structures and budgets and main activities.</p> |

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7. Future plans for the development of the Commission's work (Description of the Commissions future plans with concrete initiatives, funding etc.)

See extra file attached: Priorities, tasks and actions 2012-2014 (Accepted in Commission on Youth Issues meeting in Kemi Finland 2012.

8. Evaluation of results and relevance of the Commissions work by other stakeholders like Member Cities, other Commissions and key partners (Any relevant evaluation or feedback given to the Commission)

*** Feedback is taken directly from the feedback forms filled by the member cities**

| Nr | City | Given evaluation or feedback |
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| 1 | Riga | Work in commission is very well organized; all decisions are discussed with other partner cities of the commission and made after common agreement. There are very good results and outcomes of the youth conferences and it is very important that young people are involved into decision making processes. Meetings are always useful and program very balanced - theoretical part and practical (field trips, discussions...). Very valuable is that besides commission meeting there are joint projects organized. City of Riga is very interested in future cooperation and will take active part in commission work! |
| 2 | Kristiansand | No information |
| 3 | Kemi | CoYI is doing important work providing young adults possibilities to learn about different cultures and different kind of societies. |
| 4 | Turku | The CoYI cooperation was very important in order to learn and share different ideas relevant to youth and youth work. We have to link our work to EU strategy and organize different youth exchanges, meetings, TC, seminars in order to combat youth unemployment, social exclusion, poverty etc. |
| 5 | Rostock | No information |
| 6 | Guldborgsund | No information |
| 7 | Kolding | During the time span of our commitment to the commission the work, relevance and results of the commissions have been going up and down - much reflecting the local situation in the member cities with regards to participation. In our view the commission is a fundamental working place for Baltic sea cooperation as well as a great resource to develop new projects and ideas and also a mean to "steal" good ideas from each other. In the future we hope the Commission still can reach out to new cities, inspire both new and longtime members as well as the youth and civil |

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| | | servants of the member cities to work together, to see an “Baltic” dimension, to create great projects, to fight local youth problems so we all can promote the youth as THE NUMBER ONE resource in our Baltic cities. |
| 8 | Karlstad | We find the cooperation with the cities in UBC, CoYI is very important for us. Together we can help each other and develop a good youth work in the north of Europe |
| 9 | Gävle | The results are getting better and better, the longer we've been active, the more knowledge we got and therefore we can also contribute more within the network. When the work will result in common projects and activities, that's a bonus. Because everyone in the network have the possibility to contribute we are developing and learning a lot from each other. For Gävle as a municipality the Youth Commission is very important. |
| 10 | Kotka | The meetings have given an intensive forum for youngsters to cooperate foreign youth councils. And for youth workers they are good possibilities to find new partners, to get new ideas to youth work. The meetings are a forum to check, on which level we are doing our job and make plans for developing. The Baltic Sea itself is an important field to work together and it demands from all of us activity for its healthy future. |
| 11 | Falun | Our opinion about the COYI is that our priorities youth issues concerning unemployment and social exclusion is now more in focus and will be so during the years to come. How young people participants in society and study/ work activities is important. We are interested in good practices in the UBC, and all interesting ideas which concens us all when we meet together. We are looking for partnership in our EU projects as well. |
| 12 | Gdynia | The meeting went in a very positive way, in its character and in the chosen themes. On the whole, feedback from the meeting was very positive and the event was successful, and fully met our expectations, it was well-planned, people came prepared, time was managed wisely and the planned objectives were achieved (election of 2 Vice-Chairs). |
| 13 | Kärdla UBC Education Commission | UBC Education Commission has made cooperation with CoYI for a number of years by now. We are involved in each other's events and we have planned joint activities and we meet from time to time to discuss common topics. There are two reasons for this: first is that our commissions have a common target group and secondly CoYI is very opened to other commissions' ideas and cooperation with them. The next meeting between the two commissions will be held in December 2012 in Tallinn where we are discussing our common future plans and ways how to make our work even more efficient. |
| 14 | Pärnu | Through the project “Life, Media and Participation - Youth in Baltic Sea Region” youth of Pärnu and Youth Council of Pärnu have received new knowledge and skills to carry out a campaign for young people at local government level. Youth campaign structure, keywords, and implementation options have got clear for us. |



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9. Plan of Action and budget for the coming year (2013)

See files attached. Plans are already mentioned in our strategy and action plan until 2014.