

Action plan 2020

Decision recommendation

The Executive Board

- takes note of the action plan 2020.
- approves the budget application 2020.

Budget application 2020

Activity	Budget in €
Strategy development and communication	
Development costs	4.000
Workshop 1	500
Workshop 2	500
Total	5.000
Meeting at Internet Week Denmark	
External experts	1.000
Conference costs	1.000
Preparation	500
Total	2.500
Meeting 2	
External experts	250
Conference costs	1.000
Preparation	250
Total	1.500
Communications	500
Others	500
Total 2020	10.000

Contact

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