

Youthful Cities Commission 2020 Budget proposal (all amounts in EUR)

Open commission's meeting, Riga, April 2020	3.500,00
Open commission's meeting, ????, fall 2020	3.500,00
Secretariat Costs	
- Printing of materials	1.000,00
- Transport/accommodation for UBC (Executive Board, other commissions etc.) meetings	1.000,00
Meetings chair/vice chair	1.500,00
Ensuring youth participation in meetings of other commissions/events	2.000,00
Total budget proposal:	12.500,00

Action Plan 2020:

- 11th – 12th February – Secretariat Handover from Kolding (venue: Riga, LV)
- 2nd - 3rd March – Baltic Sea Youth Platform project meeting (venue: Elblag, PL)
- 21st – 24th April – Open commission's meeting (venue: Riga, LV)
- 13th – 18th June – 2nd BSR Youth Camp – combined action forces with BSYP and UBC project (Kolding) (venue: Turku, FI)
- 16th – 17th June – EUSBSR Annual Forum (venue: Turku, FI)
- Fall – Open commission's meeting (venue: tbc)

Project work

BSY Platform / BSY Camp

The secretariat will continue to work together with other stakeholders regarding the establishment of the Baltic Sea Youth Platform. The platform has been funded by EU Erasmus+ for a 2½ year period. (Received funding: appr. €240000, Lead partner is CBSS)

The 2nd BSR Youth camp was an original part of the Platform project, but unfortunately this part was cut by the Swedish National Agency, so YCC (Kolding) has applied for additional funding within Erasmus+ programme. Regardless of funding the secretariat will keep working together with partners to create some kind of Youth Camp linked to the EUSBSR AF (like in 2016 – 2018).

As the former chair (Kolding) initiated this work, Kolding will still contribute to the work of the secretariat in these respects.

BSR Youth declaration – a living document online

As this idea for a project also was developed by youth from BSSSC, ERB and UBC, we will put this into the work area of the Platform, and as such the standalone work on this will be ended

Ideas listed for further development of the YCC

The UBC YCC annual state of the region

An annual (or every 2nd year) survey amongst UBC member cities youth to reflect on current youth issues and demands, as well as the development of youth involvement in the cities. On a sidenote this could become a part of the BSYP.

Further spreading and development of the ideas from the “Europe Goes Local” (charter etc.)

Creation of the UBC Youth Board

It might be time to establish a formal youth board in the UBC (YCC) with elected participants from each country – having 1 or 2 formal meetings per year.

Details to be developed and should be up for discussion (first round of internal discussion planned during the Open commission's meeting in April).

Having a Youth Board will require additional funding for the YCC (appr. €12.000).